Financial Summary

Population Groups	Pop of LSA	Number of Libraries	Municipal Revenue	Per Cap Municipal Revenue	Total Operating Revenue	Per Cap Total Oper. Revenue	Total Salaries	Total Collection Expenditure	Total Operating Expenditure	Per Cap Total Operating Expenditure
Less Than 1,000	19,380	30	173,054	8.93	451,580	23.30	201,232	89460	414,717	21.40
1,000-2,499	124,356	82	1,173,108	9.43	2,522,352	20.28	1,408,915	401762	2,487,032	20.00
2,500-4,999	202,589	57	2,572,579	12.70	3,994,981	19.72	2,429,976	699353	4,027,307	19.88
5,000-9,999	296,357	42	5,573,910	18.81	6,573,563	22.18	4,470,757	863372	6,550,867	22.10
10,000-24,999	354,541	25	7,552,658	21.30	9,164,357	25.85	6,488,203	928961	9,000,322	25.39
25,000 and over	157,531	4	5,799,852	36.82	7,381,659	46.86	4,855,649	855490	7,371,001	46.79
TOTALS	1,147,223	240	22,845,161	19.91	30,088,492	26.23	19,854,732	17	29,851,246	26.02

NOTE: These totals represent only those libraries that submitted an FY03 report. Thirty-three libraries did not.

For summary purposes, Pop of LSA represents unduplicated figures. Population figures in the individual sections have duplicated numbers. Towns which have a duplicated LSA are: Bridgton, China, Cranberry Isles, Cumberland, Gorham, Harrison, Hollis, Kennebunkport, Mount Desert, Parsonsfield, Sanford, and Windham. Because one of the Cumberland libraries receives funding from another town, their LSA pushes them into a different population category (one library is in 5,000-9,999 and the other is in 10,000-24,999). In this case, duplicate populations have been recorded in each population group on this summary sheet but the duplicated figure is not included in the final total.